



ANNUAL REPORT

31 MARCH 2026

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Executive Committee

Name	Position / s
Rayno Raats	President
Carl Parlongo	Vice President / Seniors Coordinator
Monique Raats	Secretary
Dean Hemmingsen	Treasurer
Kylie Giles	Arena Manager
Gavin Sturdy	Education, Coaching & Development Officer
Sonia Ryan	Organiser of Officials
Elesha McFarlane	Selections and Championships Officer / Member Protection & Compliance
Bruce Wilkins	Equipment Officer
Michelle Wilson	Recording Officer

General Committee

Name	Position / s
Tara Christides	Roster Coordinator
Lauren Vidler	Uniform / Social Coordinator
Jessica Young	Website / Social Coordinator
Celeste Williams	Inclusion Officer
Mel Edwards	Canteen Coordinator
Valentina Smith	Winter Officer
Gen Fenlon	Fundraising coordinator
Geoff Nelson	The Magnificent

Centre Captains

- Alexis Marshall
- Chloe Grassl Briens

Key Events 2025 / 26

- In June 2025, Affiliated clubs at Hamersley Athletics Centre voted to amalgamate and operate as a single club.
- In December 2025, an announcement was made that Australian Athletics and Little Athletics Australia had reached an agreement to unify under a single national governing body, representing a major development for the future structure of athletics in Australia.

Reports

President

The 2025/26 season has been one of the most significant and transformative in the recent history of Hamersley Athletics Centre. The amalgamation of our clubs into a single, unified Centre marked a major milestone and set the foundation for a stronger and more sustainable future.

With a newly formed committee in place, we took the opportunity to reflect on who we are and what we want our Centre culture to represent. This led to the development of a clear guiding statement:

We are an inclusive athletics club where every athlete is supported to compete with integrity, strive for their personal best, and celebrate both individual achievement and team success through high-quality coaching and positive sportsmanship.

This vision has shaped our decisions and direction throughout the season.

Embracing Change

This year required our members, coaches, officials and families to adapt to significant operational and structural changes. We successfully trialled three separate training hubs, introduced electronic on-field results entry to modernise our processes, and implemented new equipment specifications in line with updated standards.

We also navigated the age group realignment and new registration platform introduced by Athletics West, ensuring a smooth transition for our athletes and families.

At a national level, the announcement of the amalgamation between Little Athletics Australia and Athletics Australia signals an important shift for the future of athletics in Australia. As a Centre, we remain committed to embracing reforms that strengthen our sport and create clearer pathways for athlete development.

Competition Success

Amidst all this change, the performances of our athletes throughout the 2025/26 season were outstanding. We celebrated numerous medal-winning performances at State and National level competitions, reflecting the hard work of our athletes and the dedication

of our coaching team. Congratulations to all of our medallists and to every athlete who represented our Centre with pride and integrity.

We were also proud to be part of the inaugural North Metro Challenge, an inter-club competition involving Hamersley, Joondalup Athletics Centre and Ridgewood Athletics Centre. The event was a tremendous success, fostering friendly rivalry and strengthening relationships across our region. Congratulations to Joondalup Athletics Centre for taking out the inaugural honours. We look forward to building this event into a highlight of the season calendar.

Membership & Community

It has been particularly pleasing to see strong membership numbers continue from the previous season, demonstrating sustained interest and confidence in our Centre. The enthusiasm of our athletes and families is the foundation of our success.

None of this would be possible without the tireless efforts of our committee members, coaches, officials and volunteers. Your commitment, flexibility and positivity throughout a season of considerable change have ensured that Hamersley Athletics Centre not only adapted, but thrived.

Looking Ahead

While this season has been defined by change, it has also been defined by opportunity. We have laid important foundations for a unified, forward-looking Centre built on inclusion, integrity and excellence. As we move into the next season, our focus remains on strengthening our culture, enhancing coaching and athlete development pathways, and continuing to build a Centre that our community is proud to be part of. Thank you to everyone who contributed to a remarkable 2025/26 season.

Rayno Raats
President

Financial Report

Executive Summary

I am pleased to present the financial statements of Hamersley Athletics Centre Inc. for the financial year ended 31 March 2026. This has been an exceptional year financially, marked by strong operational performance and the successful amalgamation of our affiliated clubs. The Centre remains in a secure financial position with strong cash reserves, low liabilities, and sustainable ongoing operations.

Financial Performance

- Total Income: \$148,804 (up 66% from 2025 – this includes a one-off transfer of \$44,841 from four amalgamating clubs, with Glendale’s transfer pending at year end)
- Operating Surplus (before depreciation): \$45,444
- Net Surplus (after depreciation): \$27,530

- Cash Position: \$146,768 (up 87%)
- Net Assets: \$306,799

Income Highlights

- Registrations: \$93,244 (+46%) driven by club amalgamation and strong participation.
- Canteen & BBQ: \$29,656 combined, with the BBQ generating significant surplus.
- Grants: \$15,200, including support for High Jump mats.
- Uniforms: \$8,404 (sold at cost; small loss due to recovery model).
- Sponsorship: \$2,300 (decline from 2025; an area for improvement).

Key Expenditure Areas

Total operating expenses (excluding depreciation) were \$76,689 (+15%). Significant movements include:

- Coaching: \$27,356 – major investment in senior and multi-discipline programs.
- Line Marking: \$18,207 – now covering Charles Riley plus two satellite sites.
- Reduced admin cost due to no administrator replaced this year.
- Trophy and medal costs were reduced by over 50% through improved procurement.

Depreciation totalled \$17,914, reflecting ongoing asset use, including new tablets and store/canteen equipment.

Financial Position

The Centre holds

- Assets: \$307,420
- Liabilities: \$621
- Net Assets: \$306,799
- Cash reserves equal to nearly 24 months of operating expenses, giving excellent stability and capacity for future investment.

Major purchases included digital recording tablets and new equipment, improving the quality and efficiency of event operations.

Governance and Compliance

- The Centre complied with all constitutional and statutory obligations.
- Dual signatory controls, monthly reporting, and proper banking procedures were maintained.
- No audit was required as a Tier 1 association, and none was conducted.
- The Secretary must forward approved financial statements to Athletics West within 30 days of the AGM.

Forward Planning

For 2026-27 the Centre anticipates stable income from registrations and fundraising, with no further amalgamation transfers. A sustainable surplus is projected.

Recommended focus areas include:

- Developing a formal reserve policy

- Increasing sponsorship income
- Creating a 5-year capital replacement plan
- Continuing to invest in coaching and athlete development

Capital Investment Planning

Short-term (1-2 years)

- Competition implements and scissor mats: \$11,000-\$15,000
- Timing equipment maintenance and upgrades: \$5,000-\$10,000
- Tent and marquee replacements (aging inventory): \$8,000-\$12,000
- Arena equipment replacement: \$5,000-\$8,000
- Discus nets installation: \$30,000-\$40,000

Medium-term (3-5 years)

- Major timing system replacement: \$20,000-\$30,000
- Facility improvements with City of Stirling
- Storage and shed upgrades: \$15,000-\$25,000

Conclusion

The Centre is in an excellent financial position following a year of growth, strong participation, and effective financial management. We are well-placed to continue improving coaching, facilities, and athlete experience while maintaining affordable athletics for families.

The Committee has fulfilled its financial obligations under the Constitution and the Association is well-positioned as a going concern for the foreseeable future.

I respectfully submit the Treasurer's Report in the Appendix for consideration and adoption by the Annual General Meeting.

Dean Hemmingsen
Treasurer

Registrar

LITTLE ATHLETICS SUMMER PROGRAM:

216 Total Girls	222 Total Boys	439 Total Little Athletics members
40 U11 Boys Biggest age group	24 U15-U18 boys	31 U15-U18 girls
225 Average number of athletes competing each week	32,816 Total number of results	7763 Total Person Best (PB) results
78 Club training only members		

	FULL MEMBERS			TRAIN ONLY			TOTAL MEMBERS
AGE GROUP	GIRLS	BOYS	TOTAL	GIRLS	BOYS	TOTAL	
8	16	19	35	5	5	10	45
9	17	20	37	5	5	10	47
10	17	21	38	9	9	18	56
11	34	32	66	3	8	11	77
12	27	24	51	8	9	17	68
13	24	22	46	2	4	6	52
14	17	17	34	1	2	3	37
15	10	5	15	1	2	3	18
16	1	5	6				6
17	1	5	6				6
18	7	2	9				9
Senior		1	1				1
Grand Total	182	179	361	34	44	78	439

Summary

The 2025/26 season was another strong year for Hamersley Athletics Centre, with membership numbers remaining high and excellent participation across all age groups. After a significant surge in registrations last season, this year saw steady and sustainable growth as families continued to embrace the One Sport Centre model.

This season we welcomed 439 Little Athletics members, made up of:

- 216 Total Girls
- 222 Total Boys

This is consistent with last year's strong participation base and reflects the Centre's continuing ability to attract and retain athletes across all age groups.

The Club Training Only option continued to be popular, though numbers eased slightly from last season's large spike. This option still plays an important role for families who want skill development without competition and remains a valuable pathway for athletes who participate in multiple sports.

A major change this season was the move to a single registration platform through Revolutionise Sport for all membership types. This brought several advantages:

- One platform for all registrations made the process much simpler for families.
- Revolutionise Sport connected to ResultsHQ for competition results, giving a more streamlined workflow.
- KidSport payments were still available and processed smoothly.

While there were some teething issues early in the season, particularly with initial data integration between Revolutionise Sport and ResultsHQ, most were resolved quickly. The improvement of having all registrations in one system significantly reduced complexity compared to previously operating across two separate platforms.

The 2025/26 season was marked by strong membership numbers, excellent weekly participation, and thousands of PB performances.

I'd like to thank all families for their patience and support as we transitioned to the new platform. With solid registration processes now in place, we are well positioned for continued growth and participation next season.

Monique Raats
Registrar

Selections and Championships

NORTH METRO CHALLENGE - 29th November 2025

- Inaugural event between Hamersley, Joondalup and Ridgewood Athletics Clubs
- Held at WA Athletics Stadium
- U7-U20. 4 events- 100m, 800m, long jump and a throw
- 4x100m relay teams started the day in preparation for the State Relays.
- Hamersley had 128 athletes compete.
- Joondalup won the shield.



STATE TRACK AND FIELD RELAY CHAMPIONSHIPS-13th and 14th December 2025

- Hamersley entered 30 track teams and 15 field teams,
- Track teams competed in the 4x100m and Swedish relays.

GOLD MEDALLISTS

U11B	4x100m	Jake Hillyer, Joshua Ferrier, Harrison O'Hara, Karchee Michoff, Kolton Hunter
U12G	4x100m	Remy Wadham, Hannah Hampson, Indigo Brereton, Ilaria Germano, Jeanette Janssen
U13G	Swedish Relay	Lara Castledine, Willow Sloss, Paige Robinson, Cleo Collings, Charli Davis
U13G	4x100m	Lara Castledine, Willow Sloss, Paige Robinson, Cleo Collings, Charli Davis
U15G	Field Relay	Jessica Avins, Ivy Satinover

U17/18B	Field Relay	Rocco Parlongo, Patrick McKeone, Kieran Smith
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SILVER MEDALLISTS

U13B	Swedish Relay	Troy Inman, Noah Christie, Benjamin Pilkington, Samuel Adkins, Jett Cattanach
U13B	4x100m	Jett Cattanach, Troy Inman, Benjamin Pilkington, Samuel Adkins, Noah Christie

BRONZE MEDALLISTS

U17/18G	Field Relay	Ciana Rio Torto, Mackenzie Ryan
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Relay Coaches

U10 G	Carmen Collings	U10 B	Kate Byrne
U11 G	Bec Forster	U11 B	Susie Michoff
U12 G	Josephine Rodi-Germano	U12 B	Brett Dayman
U13 G	Paul Robinson	U13 B	Amanda Inman
U14 G	Christoff Van Der Schyff	U14 B	Mel Edwards
U15 G	Julia Grassl	U15 B	Misty Chew
U16 G	Cecil Matsie	U16 B	Geoff Nelson
U17/18 G	Sonia Ryan	U17/18 B	No Track team

JUNIOR STATE CHAMPIONSHIPS- 20th- 22nd February 2026

U13-18

Athlete	Age Group	Gold	Silver	Bronze	Total
Samuel Adkins	U13B			400m	1
James Baudia	U14B	Javelin			1
Bridget Cresse	U14G			Triple Jump	1
Jessica Avins	U15G	Javelin		Shot Put	2
Ivy Satinover	U15G		High Jump		1
Rocco Parlongo	U17B		Javelin		1
Rocco Parlongo	U17B		Shot Put		1
Rocco Parlongo	U17B		Discus		1
Brodie Lowry	U17B		High Jump	Triple Jump	2
Mackenzie Ryan	U18G	Long Jump	High Jump		2
Mackenzie Ryan	U18G		Triple Jump		1
TOTAL		3	7	4	14



LITTLE ATHLETICS WA CHALLENGE – 21st and 22nd March 2026

- U9-12 athletes who had met qualifications standards competed in the inaugural event. We had 50 athletes represent Hamersley.
- Results earned points and PB ribbons for Hamersley towards the Stuart Dunne Memorial Shield.
- Our athletes did an amazing job and Hamersley were 5th overall, with results very close between 3rd and 7th.

Final Standings- Top 10

Joondalup	294.3
UWA	198.2
Kingsway	142.7
Inglewood	134.1
Hamersley	133.1
Ridgewood	132.2
Cockburn	122.1
Melville	89.8
Gosnells	88.5
Dale	83.6

Elesha McFarlane
Selections and Championship Officer

Coaching & Development

With the club amalgamations this season, we adapted our coaching model to better support a larger and more diverse athlete base. Training was delivered across three training hubs, allowing us to maintain accessibility for families while managing increased participation numbers.

A key feature of this approach was the involvement of our alumni and senior athletes in coaching roles. By integrating these experienced athletes into our coaching structure, we not only strengthened our delivery capacity but also created meaningful leadership and development opportunities for them. This initiative supports the growth of our future coaches, fosters a strong club culture, and provides younger athletes with relatable role models.

While this model proved effective in many areas, it also highlighted opportunities for improvement in coordination, consistency, and resource allocation across the hubs. The three-hub model operated throughout the season with training delivered at northern, southern and central venues across multiple evenings each week.

Participation was strong, particularly at the central venue, and while numbers naturally declined slightly later in the season, the hubs enabled the club to cater for a large number of athletes while maintaining accessible training opportunities across the region. As with any volunteer-driven program operating across multiple locations, managing coach availability remained an ongoing challenge, although a committed group of coaches ensured sessions continued to run effectively.

This season also marked the continued development of the Centre's senior training program for athletes U13 years and older. The program has now been operating for several years and continues to attract a core group of dedicated athletes who train regularly while providing a pathway for those transitioning from junior competition into senior athletics. Participation in senior competitions such as relays, combined events and challenge competitions was encouraging, although retaining athletes into their adult competitive years remains an area for continued focus.

Following the conclusion of the regular club competition season, training sessions were also opened to athletes preparing for the Junior Challenge. This provided additional preparation opportunities for younger athletes while also helping familiarise them with the structure and expectations of the senior training environment.

The Tiny Tots program did not operate this season due to the need for a dedicated coordinator. Reintroducing this program remains an area for future development, as it plays an important role in introducing younger children to athletics and supporting long-term participation in the sport.

Coaching and athlete development will remain a key focus moving into next season as we continue to refine the hub model, support our volunteer coaches, and strengthen pathways for athlete progression within the centre.

Gavin Sturdy
Coaching coordinator

Inclusion Officer

As Inclusion Officer this year I was available to support several families with adjustments to ensure all athletes were able to participate comfortably in events. The True Inclusion Method or “TIM” was implemented at Hamersley in 2023 and promoted this season as a method of recognising individual achievement and improvement in individual results. The TIM ranks all athletes in each event as to how much they improve their PB (or how close they get) and with the aim of being inclusive of more athletes. “TIM” results were automatically displayed in ResultsHQ alongside traditional results with the TIM championships held this year on 31 January 2026.

During the season I was also able to meet with the Inclusion Coordinator for Athletics West to discuss how Hamersley support athletes. I was able to submit a series of Frequently Asked Questions which will be included on the Athletics West website to provide information to athletes, parents, carers, clubs/centres, coaching and allied health professionals seeking to get involved in athletics.

Celeste Williams
Inclusion Officer

Canteen

Operational Summary

For the 2025/26 season the canteen opened 18 mornings and ran 17 barbecue fundraisers. The canteen has continued to operate under a level 3 food business which limits the types of products that can be sold from the canteen. New for this season, the barbecue operated under a Fundraising Food Stall Permit which sits under the club’s Food Business Registration with the shire. A BBQ ticketing system (sold out of the canteen) was implemented so that BBQ could run without the need to take payments, reducing parent volunteer responsibilities and the need for a second float.

A level 3 food business requires a certified Food Safety Supervisor to be registered, I completed this course prior to the start of the season. All canteen helpers completed Food Safety Training and signed volunteer agreements with HAC.

A food safety assessment took place with the City of Stirling Environmental Health Officer on 6th March. The inspection resulted in three action points (maintenance to the building) which are all the responsibility of the shire. The shire will implement these maintenance items over the winter break. It was also noted that if the BBQ is to be situated more than 5m from the canteen then separate hand-washing facilities need to be provided in the marquee.

Financial Viability

While the running of a weekly fundraiser BBQ increased operational costs for the canteen (increased honorariums to cater for both canteen and BBQ customers as well as shared supplies with BBQ), it is clear the BBQs have been of significant financial benefit to the club this season.

The total profit for canteen and BBQ combined was \$11,939 (\$5,413 increased profit from running just as a canteen last year).

Additionally, the coffee cart provided by 96 on the Beach raised \$2,000 in sponsorship funds for the club.

Suggestions for 26/27 Season

Rethink the location of the BBQ marquee to avoid additional changes required by the shire. I.e flooring requirements and handwashing facilities.

Introduce a (or ideally a team of) BBQ coordinators to oversee the operations of the BBQ and manage the parent BBQ volunteers as this role combined with the role of canteen coordinator is too much responsibility together.

Canteen Coordinator - Mel Edwards

Member Protection

The Member Protection role exists to ensure the safety and wellbeing of all athletes and members during Centre competitions, events and training. The position provides a clear and confidential pathway for addressing concerns relating to bullying, harassment, inappropriate behaviour or misconduct, whether involving other athletes, adults within the Centre, or members of the public.

Hamersley Athletics Centre is committed to providing a safe, inclusive and respectful environment for every participant. All matters raised are treated seriously, handled sensitively, and managed in accordance with the Centre Constitution and By-Laws.

During the 2025/26 season, a small number of concerns were brought to the Committee arising from competitions and training activities. These matters were addressed appropriately and in line with our governance processes.

We thank our Member Protection Officer and Committee members for their professionalism and diligence in upholding the standards expected within our Centre community.

Winter Cross Country 2025

Training for our XC winter season started in late April 25, focussing on building our aerobic conditioning over distance, with speed and strength training sessions built progressively on top of that.

Our first race was held at Perry Lakes, with a strong showing from our athletes. This race served more as a 'rust buster' and certainly let our athletes know what work was required to stay at the pointy end of the field.

Hamersley's home race was held at Lake Gwelup. Here we placed 1st in both the U11 boys and U11 girls respectively, with so many strong and determined performances by our young athletes.

Kings Park, Cockburn and Perry Lakes State Champs followed in quick succession. With more strong appearances by our athletes. Especially Kings Park, which showered us with freezing rain!!

Hamersley athletes that achieved podiums at the WA State Championships were

- U8 Girls - Ava Collings_Bronze
- U8 Boys - Emmett Hurren_Silver
- U9 Boys - Jake Hillyer_Silver
- U11 Girls - Cleo Collings_Gold (State Champ)
- U11 Boys - Trent Murray_Silver

Our State Team qualifiers for WA representation in Ballarat were" Milan Aloï, Fionnan Fenlon, Thomas Drake Brockman, Summer Abbott Vidler.

Strong performances by our athletes on the day in Ballarat, on what was a very tough course with lots of obstacles!!

Our end of season gathering in September awarded our athletes with recognition of their outstanding performances in both training and competition.

We look forward to taking on the 2026 Winter Cross Country season in an environment where parents can run with their child at training and be a part of our incredible winter team

CONSISTENCY AWARDS FOR CROSS COUNTRY

U7 Girls	Annaya McHale	Stella Abbott-Vidler
U7 Boys	Riley Peeling	Phoenix Tompsett
U8 Girls	Ava Collings	Chloe Rivera
U8 Boys	Emmett Hurren	Kristian Bogoev
U9 Girls	Maya Forster	Clara Rice / Bronte Sandwell
U9 Boys	Jake Hillyer	Kolton Hunter
U10 Girls	Olivia Bogoev	Grace Gribbin/ Malie Duval

U10 Boys	Hugo Lanoelle	Thomas Drake- Brockman / Marcel Friend
U11 Girls	Cloe Collings	Emmie Lanoelle
U11 Boys	Trent Murray	Fionnan Fenlon / Oscar Dickinson
U12 Girls	Thea Hough	Milan Aloï / Summer Abbott- Vidler
U12 Boys	Kuba Sianozecki	
U13 Girls	Harriet McNulty	
U13 Boys		
U14 Boys		
U15 Girls	Aspen Aloï	Audrey Bingham

LIFE MEMBER AWARDS FOR CROSS COUNTRY

LIFE MEMBER	PERPETUAL TROPHY FOR	AWARD WINNER
Ryan	Excellence	Fionnan Fenlon
Gee	Coach's Award	Grace Kerns

STATE CROSS COUNTRY CHAMPIONSHIPS - MEDALLISTS

U8 Girls	Ava Collings	Bronze
U8 Boys	Emmett Hurren	Silver
U9 Boys	Jake Hillyer	Silver
U11 Girls	Cloe Collings	Gold
U11 Boys	Trent Murray	Silver

SELECTION FOR 2025 AUSTRALIAN CROSS COUNTRY CHAMPIONSHIPS

U10 Boys	Thomas Drake- Brockman
U13 Girls	Millie Aloï / Summer Abbott Vidler
U13 Boys	Fionnan Fenlon

Emmet Fenlon and Valentina Smith
Winter Cross Country Team

SUMMER SEASON AWARDS 2025/26

Age Group Consistency Awards

Age group	Gender	Third	Runner Up	Winner
8	F	Isabelle Murray	Grace Ferrier	Georgie Jones
9	F	Milla Wiese	Annaya Mchale	Madison Brown
10	F	Ava Collings	Sanne Janssen	Leilani Rowles
11	F	Maya Forster	Isla Van Der Schyff	Ava Hogarth
12	F	Aisling Williams	Isabelle Cousins	Indigo Brereton
13	F	Georgie Rudd	Cleo Collings	Charli Scoon-Reid
14	F	Bridget Creese	Millie Aloï	Abigail Van Der Schyff
15	F	Emma Grassl Briens	Ivy Satinover	Jessica Avins
16	F	Violet Downey	Bronte Edwards	Katie Giles
17	F			Isabella Towie
18	F	Gabriella Andreas	Amelia Faulds	Chloe Grassl Briens

Age group	Gender	Third	Runner Up	Winner
8	M	Leo Guatta	Phoenix Tompsett	Denzel Mzungu
9	M	Brayden Wiese	Will Wiedermann	Peter Cooney
10	M	Austin Leishman	Kristian Bogoev	Harvey Byrne
11	M	Karchee Michoff	Jake Hillyer	Joshua Ferrier
12	M	Thomas Drake-Brockman	Nathaniel Dayman	Angus Trotter
13	M	Benjamin Pilkington	Samuel Adkins	Trent Murray
14	M	Archie Edwards	Mitchell Marlow	James Baudia
15	M	Izekiel Yilmaz	Archer Dickson	Taj Chapman
16	M	Asher Fulton	Hudson Christides	William Nelson
17	M	Rocco Parlongo	Aiden Kinsella	Alan Leck
18	M			

Personal Best Awards

This award is in the form of a medallion is issued for the athlete that achieves the highest number of personal bests in each age group / gender from U8 to U18s. In the event of ties, awards will be issued to multiple athletes.

Age group	Female	Male
8	Riley Beecham	Rafael Stillitano
	Georgie Jones	Logan Williams
		Miki Zuvela
9	Annaya McHale	Will Wiedermann
10	Fiadh Browne	Hendrix Chircop
11	Ava Hogarth	Lazar Dordevic
12	Zoe Elliott	Thomas Drake-Brockman
13	Georgie Rudd	Trent Murray
14	Taylah Morton	Noah Zuvela
15	Harriet McNulty	Izekiel Yilmaz
16	Katie Giles	Asher Fulton
17	Isabella Towie	Aiden Kinsella
18	Gabriella Andreas	

TIM Awards

At the Hamersley TIM Championships, the winner is determined based on the True Inclusion Method. The TIM ranks all athletes in each event as to how much they improve their PB (or how close they get). Athletes competed in a set series of events based on a reduced program. The athlete with the best TIM ranking received one point, the next best 2 points and so on. Points were tallied across all events for each age group, with the athlete with the lowest points being awarded as the winner, and the next lowest as the runner up.

Age group	Gender	Runner Up	Winner
8	F	Lola Howard	Isabelle Murray
9	F	Milla Lourey	Milla Wiese
10	F	Fiadh Browne	Indi Ingram
11	F	Emily Beckett	Ksenia Muir
12	F	Elsie Barendrecht	Jordan Whiteman
13	F	Violette Holliday	Charli Scoon-Reid
14	F	Mackenzie Ottaway	Isla Trotter
15	F		Harriet McNulty
16	F	Caitlin Marshall	Bronte Edwards

17	F		
18	F	Amelia Faulds	Gabriella Andreas

Age group	Gender	Runner Up	Winner
8	M	Logan Williams	Jack Wiedermann
9	M		Alex Mordini
			Will Wiedermann
10	M		Harvey Byrne
			Austin Leishman
			Hunter Williams
11	M	Harrison O'Hara	Cody Centis
12	M	Angus Trotter	Wyatt Dempsey
13	M	Haku Radics	Noah Adamson
14	M	Alex Mcfarlane	Kruz Beasley
15	M	Oliver Slavicek	William Tuohey
16	M	Dartanyon Wilson-Finnis	Asher Fulton
17	M	Aiden Kinsella	Alan Leck
18	M		

Life Member Perpetual Trophies

Trophy Name	Awarded for	Winner
O'Connor Perpetual Trophy	Junior Personal Bests	Will Wiedermann
Harrison Perpetual Trophy	Senior Personal Bests	Izekiel Yilmaz
Watson Perpetual Trophy	Total Overall Points	Trent Murray
Fergie Perpetual Trophy	Junior Girl Champion	Madison Brown
Strickland Perpetual Trophy	Junior Boy Champion	Brayden Wiese
Rafty Perpetual Trophy	Intermediate Girl Champion	Ava Hogarth
Kaitse Perpetual Trophy	Intermediate Boy Champion	Joshua Ferrier
Bruce Trivett Perpetual Trophy	Senior Girl Champion	Jessica Avins
Jack Sturrock Perpetual Trophy	Senior Boy Champion	James Baudia
Donegan Perpetual Trophy	Senior Sprinting	Remy Wadham
Jan Veitch Perpetual Trophy	Junior Sprinting	Joshua Ferrier
Scott Perpetual Trophy	Long Distance	Lachlan Twaddle
Starcevich Perpetual Trophy	Hurdles	Hudson Christides
Cassey Perpetual Trophy	Horizontal Jumps (Long and Triple)	Bridget Creese
Ley Perpetual Trophy	High Jump (Fosbury)	Ivy Satinover
Dilley Memorial Trophy	High Jump (Scissor)	Jake Hillyer
Gavin Dunn Memorial Trophy	High Jump U16	Bronte Edwards
Paul Mardle Perpetual Trophy	Discus	Annaya Mchale
Jones Perpetual Trophy	Shot Put	Rocco Parlongo
Tester Perpetual Trophy	Javelin	Jessica Avins
Roffman Perpetual Trophy	Turbo Javelin	Sebastian Hanrahan
Carissa Steere Perpetual Trophy	Decathlon	James Baudia
Lewis Perpetual Trophy	Octathlon	Joshua Ferrier
Bartlett Perpetual Trophy	Heptathlon	Jake Hillyer
President 1500m Invitational	1500m Invitational	Millie Aloï
Graham Perpetual Trophy	Fellowship	Chloe Grassl Briens
Tebbut Perpetual Trophy	The "Quiet Achiever"	Katie Giles

Records Broken

You can see the full list of Hamersley Records in Results HQ:

<https://resultshq.com.au/results/centrerecords>

Home Records:

Event	Age Group	Gender	Name	New Record	Date
500m	9	M	Brayden Wiese	1:39.84	15-03-26
Javelin 700g	18	M	Patrick McKeone	19.41	15-03-26
Javelin 600g	14	M	James Baudia	45.15	14-03-26
Discus 1kg	14	F	Paloma Parlongo	23.27	14-03-26
110m Hurdles	17	M	Aiden Kinsella	20.5	07-03-26
Javelin 700g	17	M	Rocco Parlongo	52.36	14-02-26
Javelin 700g	15	M	Damon Rio Torto	26.8	14-02-26
Shot 5kg	17	M	Rocco Parlongo	13.26	07-02-26
Discus 1.5kg	17	M	Rocco Parlongo	37.02	28-01-26
Javelin 700g	16	M	Hudson Christides	31.15	21-01-26
Shot 3kg	13	F	Charli Scoon-Reid	6.56	08-11-25
Javelin 600g	13	M	Flynn Dreaver	27.47	01-11-25
Javelin 500g	15	F	Jessica Avins	37.48	11-10-25

Away Records:

- Away Records only recorded from 2020/21 Season and only if equal to or better than the Hamersley Record and achieved whilst representing Hamersley in Hamersley uniform.
- Athletes who believe they have a claim for an away record achieved in 2020/21 season or later may submit a claim form for consideration.

Event	Age Group	Gender	Name	New Record	Date
Turbo Javelin	9	F	Annaya McHale	17.73	23-03-26
800m	10	F	Ava Collings	2:52.68	23-03-26
500m	9	M	Jesse Wadham	1:39.00	22-03-26
100m	9	M	Brayden Wiese	14.69	22-03-26
Discus 1kg	14	F	Paloma Parlongo	22.59	23-02-26
Shot 5kg	17	M	Rocco Parlongo	13.55	23-02-26

Discus 1.5kg	17	M	Rocco Parlongo	39.73	23-02-26
Long Jump	18	F	Mackenzie Ryan	5.57	23-02-26
Javelin 600g	14	M	James Baudia	46.73	21-02-26

Athlete Recognition Awards

8 Year Athlete Awards

Dartanyon Wilson-Finnis

Caitlin Marshall

Alexis Marshall

Emma Grassl Briens

Chloe Grassl Briens

Katie Giles

11 Year Athlete Awards

Mikayla Gabbitus

Gariella Andreas

100% Meet Attendance Award

Grace Ferrier

Isabelle Murray

Emily Drake-Brockman

Annaya McHale

Madison Brown

Jesse Wadham

Elena Dimitrovski

Mieke Neervoort

Ava Hogarth

Maya Forster

Kolton Hunter

Odin Raats

Thomas Drake-Brockman

Kyden Hunter

Trent Murray

Aiden Kinsella

Appendix

Treasurer's Report and Financial Statements

I am pleased to present the financial statements of Hamersley Athletics Centre Inc. for the financial year ended 31 March 2026. This has been an exceptional year financially, marked by strong operational performance and the successful amalgamation of our affiliated clubs.

Key Financial Highlights:

- **Total Income:** \$148,804 (up 66% from \$89,599 in 2025)
- **Operating Surplus (before depreciation):** \$45,444
- **Net Surplus (after depreciation):** \$27,530
- **Cash Position:** \$151,529 (up 93% from \$78,447)
- **Net Assets:** \$306,799 (up 31% from \$235,004)
- **One-time Club Transfers:** \$44,921

The Association maintains a strong financial position with substantial cash reserves and a healthy net asset base to support our expanded athletics programs for both junior and senior athletes.

Constitutional Compliance

Reporting Requirements

This Treasurer's Report is presented to the Annual General Meeting in accordance with:

- **Constitution Section 16.5(b):** "Receive the Treasurers report on the financial status of the Centre over the preceding 12 months"
- **Constitution Section 16.6:** "The Treasurer shall submit to the Annual General Meeting of the Centre, the Annual Report, Statement of Income and Expenditure, and Assets Schedule"
- **Constitution Section 25.1:** Financial year from April 1 to March 31

This report includes:

1. Income and Expenditure Statement
2. Assets and Liabilities Statement (Balance Sheet)
3. Notes to the Financial Statements
4. Commentary on financial performance and position
5. Going concern assessment

Financial Governance

The financial statements have been prepared on an accruals basis in accordance with the accounting policies outlined in Note 1 of the financial statements. Key governance practices maintained during the year:

- **Dual Signatories:** All payments require two signatories (Constitution Section 25.2)

- **Monthly Committee Reporting:** Treasurer's reports provided at Executive Committee meetings
- **No Related Party Transactions:** No contracts with committee members (Note 4)
- **Proper Banking:** All monies banked in Centre's account with the exception of the canteen float (Constitution Section 25.3)

1. Financial Performance - Income and Expenditure

1.1 Total Income: \$148,806

The Association generated total income of \$148,806, representing a **66% increase** from \$89,599 in 2025.

Income Category	2026	2025	Change
Member Registration Fees	\$93,244	\$63,761	+46%
Canteen Sales	\$15,166	\$12,627	+20%
BBQ Sales (new activity)	\$14,490	\$0	New
Grants	\$15,200	\$2,000	+660%
Uniform Sales	\$8,404	\$4,107	+105%
Sponsorship	\$2,300	\$6,830	-66%
Other Income	\$42	\$274	-85%
Total Income	\$148,806	\$89,599	+66%

Key Income Drivers:

1. **Member Registration Fees (\$93,244):** Strong 46% increase driven by:
 - o Club amalgamation
 - o Stable Centre registration fees maintained
2. **Fundraising Activities:** Combined fundraising increased significantly:
 - o **Grants:** \$15,200 (primarily from a very recent Oceanside grant for High jump mats)
 - o **BBQ Sales:** \$14,490 (new revenue stream introduced this year)
 - o **Sponsorship:** \$2,300 (down from prior year, area for focus)
3. **Canteen Operations:** \$15,166 in sales (+20%), demonstrating healthy engagement during competition days
4. **Uniform Sales:** \$8,404 (doubled from prior year), reflecting the club amalgamation and single uniform which would have saved many families the cost of multiple uniforms. Uniforms have been sold at cost.

1.2 Cost of Sales: \$26,533

Direct costs associated with generating trading income:

Cost Category	2026	2025
Canteen Purchases	\$7,035	\$6,103
Canteen Honorarium	\$4,430	\$0
BBQ Purchases	\$6,252	\$0
Uniform Purchases	\$8,816	\$4,497
Total Cost of Sales	\$26,533	\$10,600

Gross Profit Margins by Activity:

- **Canteen:** \$3,701 gross profit (24% margin) - down from 52% due to honorarium
- **BBQ:** \$8,238 gross profit (57% margin) - excellent performance
- **Uniforms:** -\$412 gross loss - cost recovery model
- **Combined Gross Surplus:** \$122,273 (82% overall margin)

Note: Canteen honorarium of \$4,430 was introduced this year to recognize the significant contribution of helpers including athletes who have given their time in our Canteen. This is an appropriate expense in accordance with Constitution Section 28 (Honorariums).

1.3 Operating Expenditure: \$76,689

Total operating expenses (excluding depreciation) were \$76,689, compared to \$66,480 in 2025.

Expense Category	2026	2025	% Change
Coaching	\$27,356	\$3,663	+647%
Line Marking	\$18,207	\$10,468	+74%
Trophies, Medals & Ribbons	\$4,095	\$7,681	-53%
Cleaning & Laundry	\$3,312	\$3,142	+5%
Meeting Expenses	\$3,587	\$422	+727%
Administration Fees	\$3,072	\$22,312	-86%
Other Program Costs	\$3,092	\$100	+2,992%

Registration Fees - Other	\$2,305	\$880	+162%
Athlete Grants	\$1,800	\$2,050	-12%
Motor Vehicle	\$1,737	\$1,635	+6%
Timing Gates	\$1,614	\$2,417	-33%
Hire Costs	\$916	\$0	New
Subscriptions	\$842	\$35	+2,306%
Printing & Stationery	\$799	\$2,602	-69%
Rubbish	\$794	\$660	+20%
Board & Committee	\$587	\$3,228	-82%
Internet & Phone	\$558	\$0	New
Entertainment	\$410	\$0	New
Repairs & Maintenance	\$366	\$105	+249%
Advertising & Marketing	\$358	\$486	-26%
Building Costs	\$214	\$912	-77%
Consumables	\$1,103	\$1,612	-32%
Health & Safety	\$72	\$98	-27%
Postage	\$37	\$0	New
Bank Fees	\$10	\$2	+400%
Donations Paid	\$0	\$1,964	-100%
Computer Expenses	\$0	\$86	-100%
Honorariums (other)	\$0	\$3,400	-100%
Total Operating Expenses	\$76,689	\$66,480	+15%

Significant Expense Movements:

- Coaching (\$27,356):** Increase of \$23,693 reflects our strategic investment in:
 - Senior athletics coaching program (new initiative)
 - Expanded coaching for U12-U18 athletes
 - Quality coaching across multiple disciplines
 - This is a deliberate investment aligned with our constitutional objects (Section 5.1)
- Line Marking (\$18,207):** Due to club amalgamation we are paying for the line marking at Charles Riley and the two satellite training sites (Oceanside and Karringup).

3. **Administration Fees (\$3,072):** Significant decrease of \$19,240 from not replacing Heather.
4. **Trophies & Medals (\$4,095):** Reduced from \$7,681 through more efficient procurement.

1.4 Depreciation: \$17,914

Depreciation expense of \$17,914 (2025: \$17,338) reflects:

- Systematic recognition of asset usage over time
- Important for understanding true cost of operations
- Maintains accurate asset values on balance sheet

1.5 Operating Result

Result Measure	2026	2025
Gross Surplus	\$122,273	\$78,999
Less: Operating Expenses	(\$76,829)	(\$66,480)
Operating Surplus (before depreciation)	\$45,444	\$12,519
Less: Depreciation	(\$17,914)	(\$17,338)
Net Operating Surplus (after depreciation)	\$27,530	(\$4,819)

This represents a **\$32,489 improvement** in net operating result year-on-year, demonstrating strong financial management and successful program delivery.

1.6 Non-Recurring Income: Club Transfers

One-time Transfer from Amalgamating Clubs: \$44,481

During the year, four of the five former affiliated clubs transferred their remaining cash balances to the Centre as part of the club amalgamation process:

- North Beach Little Athletics Club
- Karrinyup Little Athletics Club
- Sorrento Little Athletics Club
- Oceanside Little Athletics Club
- Glendale Little Athletics Club

This \$44,481 represents a **one-time, non-recurring item** and should not be relied upon for future operational planning.

1.7 Overall Financial Result

Result Component	2026
Net Operating Surplus (after depreciation)	\$27,530

Add: One-time Club Transfers	\$44,841
Less: Athlete Grants Allocation	(\$1,800)
Total Increase in Members' Funds	\$70,571

Note: When adjusted for the non-recurring club transfers, the Centre achieved a strong **\$27,530 operating surplus**, demonstrating sustainable operations.

2. Financial Position - Assets and Liabilities

2.1 Assets: \$307,420

As at 31 March 2026, total assets were \$307,420, up 28% from \$239,645 in 2025.

Asset Category	31 Mar 2026	31 Mar 2025	Change
<i>Current Assets</i>			
Cash and Cash Equivalents	\$146,768	\$78,447	+\$73,082
Trade and Other Receivables	\$1,069	\$20	+\$3,303
Inventories (Stock on Hand)	\$4,296	\$3,163	+\$1,133
Total Current Assets	\$152,133	\$81,630	+95%
<i>Non-Current Assets</i>			
Plant and Equipment (net)	\$155,287	\$158,115	-\$2,828
Total Non-Current Assets	\$155,287	\$158,115	-2%
Total Assets	\$307,420	\$239,645	+28%

2.1.1 Current Assets Analysis

Cash and Cash Equivalents: \$146,768

Our cash position has increased 87% from \$78,447 to \$146,768, comprising:

- ANZ Bank Account: \$146,177
- Cash Floats: \$591
- Prepaid Mastercard: \$0 (closed during year)

Cash Movement Analysis:

Opening Cash Balance (1 April 2025)	\$78,447
Add: Cash Received during year	\$193,427

Less: Cash Spent during year	(\$125,696)
Closing Cash Balance (31 March 2026)	\$146,768

This strong cash position provides:

- Financial security for operations
- Capacity to invest in facilities and equipment
- Buffer for unforeseen expenses

Trade and Other Receivables: \$1,069

Increase from \$20 to \$1,069 represents:

- City of Stirling reimbursement for additional line marking due to Charles Riley Oval works

Inventories: \$4,296

Uniform stock on hand increased from \$3,163 to \$4,296:

2.1.2 Non-Current Assets Analysis

Plant and Equipment: \$149,293 (net of depreciation)

	2026	2025
Plant & Equipment at Cost	\$177,831	\$171,177
Less: Accumulated Depreciation	(\$34,291)	(\$17,118)
<i>Net Plant & Equipment</i>	\$137,546	\$154,059
Computer Equipment	\$11,409	\$4,276
Less: Accumulated Depreciation	(\$886)	(\$220)
<i>Net Computer Equipment</i>	\$10,523	\$4,056
Canteen Equipment	\$1,299	\$0
Less: Accumulated Depreciation	(\$75)	(\$0)
<i>Net Canteen Equipment</i>	\$1,224	\$0
Total Property, Plant & Equipment	\$155,287	\$158,115

Major Capital Additions:

January 2026 - Digital Recording Equipment:

- Purchased 20 Lenovo tablets (~\$7,000)

- Purpose: Digitise athlete event recording
- Strategic investment to improve:
 - Accuracy of results
 - Speed of result processing
 - Data capture efficiency
 - Athlete experience

Sporting Equipment:

- Cost increased from \$171,177 to \$177,831
- Addition of \$6,654 in sporting equipment
- Mostly due to the purchase of new High Jump mats in March 2026

Depreciation Policy:

- Consistent application year-on-year
- Reflects realistic asset consumption
- Highlights need for ongoing capital replacement planning

2.2 Liabilities: \$621

Total liabilities decreased significantly from \$4,741 to \$621.

Liability	31 Mar 2026	31 Mar 2025
Trade and Other Payables	\$621	\$4,741
Total Liabilities	\$621	\$4,741

Liability Management:

- No borrowings or long-term debt
- No significant outstanding obligations
- Clean balance sheet

2.3 Net Assets (Members' Funds): \$306,799

Members' Funds - 1 April 2025	\$235,004
Add: Current Year Surplus	\$71,795
Members' Funds - 31 March 2026	\$306,799

Net Assets represent:

- Accumulated surplus over Centre's history
- Financial strength and stability
- Capacity to withstand adverse events

- Foundation for future investment

3. Financial Ratios and Analysis

3.1 Liquidity Ratios

Ratio	2026	2025
Current Ratio	245.0	17.2
Quick Ratio	238.1	16.6
Cash Ratio	236.3	16.5

Current Ratio = Current Assets ÷ Current Liabilities

- 2026: $\$152,133 \div \$621 = 245.0$
- 2025: $\$81,630 \div \$4,741 = 17.2$

Interpretation: Exceptionally strong liquidity. The Centre has \$245 in current assets for every \$1 of current liabilities. This provides substantial financial flexibility.

3.2 Operating Performance Ratios

Ratio	2026	2025
Operating Margin (before depreciation)	30.5%	14.0%
Operating Margin (after depreciation)	18.5%	-5.4%
Gross Profit Margin	82.2%	88.2%
Return on Assets	9.0%	-2.0%

Operating Margin = Operating Surplus ÷ Total Income

- 2026 (before dep): $\$45,444 \div \$148,806 = 30.5\%$
- Improved significantly from 14.0% in 2025

Interpretation: Strong operational efficiency with nearly 31 cents of every dollar retained as surplus before depreciation.

3.3 Financial Stability Ratios

Ratio	2026	2025
Debt to Assets	0.2%	2.0%
Equity Ratio	99.8%	98.0%
Months of Operating Reserve	23.1	14.2

Months of Operating Reserve = (Cash + Receivables) ÷ (Monthly Operating Expenses)

- 2026: \$147,873 ÷ \$6,402 = 23.1 months
- 2025: \$78,467 ÷ \$5,540 = 14.2 months

Interpretation: The Centre holds almost 2 years of operating expenses in liquid assets. This provides exceptional financial security, though consideration should be given to optimal reserve levels.

4. Comparative Analysis - Three Year Trend

Key Metrics	2026	2025	2024
Total Income	\$148,806	\$89,599	\$65,402
Operating Expenses	\$76,689	\$66,480	\$56,539
Operating Surplus (before dep)	\$45,444	\$12,519	-\$2,171
Net Result (after dep)	\$27,530	-\$4,819	-\$19,509
Cash Position	\$146,768	\$78,447	\$66,628
Total Assets	\$307,420	\$239,645	\$243,501
Net Assets	\$306,799	\$235,004	\$243,501

Trend Analysis:

- Income growing strongly: 127% increase over 2 years but a substantial increase in 2026 due to no club share following amalgamation.
- Operating expenses increased 36% over 2 years (controlled growth and explainable due to club amalgamation and change to paying coaching honorariums)
- Turned operating deficit into strong surplus
- Cash position more than doubled over 2 years
- Net assets increased 26% over 2 years

5. Going Concern Assessment

In accordance with accounting standards and constitutional requirements, I have assessed the Association's ability to continue as a going concern.

5.1 Factors Supporting Going Concern

- **Strong cash position:** \$146,768 in liquid funds
- **Operating surplus:** Profitable operations before one-time items
- **Low liabilities:** Only \$621 in payables, no debt
- **Positive cash flow:** Generated \$68,321 in cash during year
- **Member support:** Strong and growing athlete registrations

- **Diversified income:** Multiple revenue streams
- **Asset base:** \$149,293 in equipment and facilities

5.2 Risks and Mitigation

- **Risk:** Reliance on volunteer workforce
 - *Mitigation:* Strong committee, documented processes, succession planning
- **Risk:** Dependence on facility access (Charles Riley Reserve)
 - *Mitigation:* Good relationship with City of Stirling, low cost lease arrangement
- **Risk:** Competition from other sports/activities
 - *Mitigation:* Quality programs, coaching investment, inclusive culture
- **Risk:** Economic downturn affecting registrations
 - *Mitigation:* Strong reserves, KidSport voucher program, financial hardship policy

5.3 Conclusion on Going Concern

I am satisfied that Hamersley Athletics Centre Inc. will continue as a going concern for the foreseeable future. The Association has strong financial foundations, healthy cash reserves, sustainable operations, and solid member support.

This assessment will be consistent with the Committee's Report in the formal financial statements.

6. Compliance and Statutory Requirements

6.1 Associations Incorporation Act 2015 (WA)

The financial statements have been prepared in accordance with the requirements of the Associations Incorporation Act 2015 (WA). The Association is not a reporting entity and has prepared special purpose financial statements.

6.2 Australian Taxation Office (ATO)

Income Tax Exemption: The Association is registered with the ATO as an income tax exempt entity.

Not-For-Profit Self-Review Return:

- **FY2024-25 Return:** Will be due by 31 December 2026
- **FY2023-24 Return:** Lodged in accordance with requirements
- **Recommendation:** All committee members should ensure they understand NFP obligations

Goods and Services Tax (GST):

- Association is not registered for GST
- Annual turnover below \$150,000 threshold for non-profits

6.3 Superannuation Guarantee

Canteen Honorarium: The \$4,430 canteen honorarium paid during the year:

- Assessed as not requiring superannuation contributions
- Recipient responsible for tax assessment
- Documentation letter available on request (Constitution Section 28.1)

Administration Officer: If paid position restarts:

- Ensure superannuation guarantee obligations met
- Rate: 12% for FY2025-26

6.4 Athletics West Obligations

Constitution Section 4.1.3: "Submit to Annual General Meeting, the annual report, Statement of Income and Expenditure, and Assets Schedule for adoption by Members. At least one (1) copy shall be forwarded to Athletics West within thirty (30) days of AGM."

Action Required: Secretary to forward approved financial statements to Athletics West within 30 days of AGM.

6.5 Consumer Protection (Department of Mines, Industry Regulation and Safety)

Associations Online Annual Return:

- Due annually (date based on incorporation anniversary)
- Email notification sent to Treasurer's registered email
- **Action Required:** Ensure completed for FY2025-26

7. Committee Governance and Internal Controls

7.1 Financial Policies and Procedures

The following financial controls and policies operated during the year:

- **Dual Signatory Requirement:** All payments require two authorized signatories (Constitution 25.2)
- **Banking Procedures:** All monies banked to Centre account (Constitution 25.3)
- **Monthly Reporting:** Treasurer's report to each Committee meeting (Constitution 15.2.f)
- **Payment Authorization:** Expenditure limits and approval process
- **Asset Register:** Maintained for all significant equipment and assets
- **Stocktakes:** Inventory count maintained in Square for uniforms
- **Petty Cash:** Cash float procedures and reconciliation

7.2 Audit and Review

No Audit Conducted for FY2025-26

The Constitution does not mandate an audit or review engagement. Therefore, we fall back to the Associations Incorporation Act 2015 (WA) - *Part 5 -- Financial records,*

reporting and accountability.

Status: As a tier 1 association, we must pass a resolution at a general meeting if there is to be an audit or review of the financial statements. No such resolution has been passed.

Recommendation: Given the Centre's size, either:

1. no audit or review; or
2. a review engagement by a qualified accountant,

would be appropriate provided it is of a reasonable cost. My recommendation is that no review is undertaken due to the lack of complexity of the Association's Balance Sheet.

8. Analysis of Key Financial Metrics

8.1 Revenue Concentration

Revenue Source	Amount	% of Total
Member Registrations	\$93,244	62.7%
Club Transfers (one-time)	\$44,921	30.2%
Grants	\$15,200	10.2%
Fundraising (Canteen/BBQ/Uniforms)	\$38,060	25.6%
Sponsorship	\$2,300	1.5%
Other	\$42	0.0%
Total	\$193,767	130.2%*

**Exceeds 100% due to Cost of Sales netting*

Observations:

- Member fees provide stable base (63% of revenue)
- Club transfers were significant one-time item (30%)
- Fundraising provides 26% supplementary income
- Sponsorship opportunity for growth (only 1.5%)

8.2 Expense Categories

Expense Category	Amount	% of Total
Athlete Services (coaching, grants, trophies)	\$32,779	34.6%
Facility Costs (line marking, cleaning, rubbish)	\$22,313	23.5%
Administration	\$9,256	9.8%
Depreciation	\$17,914	18.9%

Other Operating	\$12,427	13.1%
Total	\$94,689	100%

Observations:

- 35% spent on direct athlete services (appropriate for sporting club)
- 24% on facilities (necessary for operations)
- 19% depreciation (non-cash, but reflects asset usage)
- Administrative costs well controlled at 10%

8.3 Cash Flow Analysis

Cash Flow Component	2026
<i>Operating Activities:</i>	
Cash receipts from members and customers	\$145,431
Cash receipts from club transfers	\$44,921
Cash paid to suppliers and employees	(\$117,270)
<i>Net cash from operating activities</i>	\$73,082
<i>Investing Activities:</i>	
Purchase of equipment and tablets	(\$7,000)
Purchase of computer equipment	(\$7,133)
<i>Net cash used in investing activities</i>	(\$14,133)
<i>Financing Activities:</i>	
Nil	\$0
Net increase in cash	\$58,949
Opening cash balance	\$78,447
Net increase	\$73,082
Closing cash balance	\$151,529

Key Points:

- Strong operating cash flow of \$73,082
- Invested \$14,133 in new assets
- No borrowing or financing required
- Cash increased by \$73,082 (93%)

9. Forward Financial Planning

9.1 FY2026-27 Outlook

Expected Income:

- Member registrations: \$90,000-\$95,000 (similar to FY2026)
- **No club transfer income** (one-time item)
- Grants: \$TBD (pursue opportunities)
- Fundraising: \$35,000-\$40,000 (canteen, BBQ, uniforms)
- Sponsorship: \$TBD (growth target)
- **Estimated Total Income: \$125,000-\$160,000**

Expected Expenditure:

- Coaching: \$25,000-\$30,000 (maintain quality program)
- Facility costs: \$20,000-\$25,000 (line marking, cleaning)
- Athlete services: \$8,000-\$10,000 (trophies, grants)
- Administration: \$10,000-\$12,000
- Depreciation: \$18,000 (non-cash)
- Other operating: \$10,000-\$15,000
- **Estimated Total Expenditure: \$91,000-\$110,000**

Projected Result:

- **Operating Surplus (before depreciation): \$15,000-\$60,000**
- **Net Surplus (after depreciation): \$0-\$40,000**

This would represent sustainable operations without reliance on one-time club transfers.

9.2 Capital Investment Planning

Short-term (1-2 years):

- Competition implements and scissor mats: \$11,000-\$15,000
- Timing equipment maintenance and upgrades: \$5,000-\$10,000
- Tent and marquee replacements (aging inventory): \$8,000-\$12,000
- Arena equipment replacement: \$5,000-\$8,000
- Discus nets installation: \$30,000-\$40,000

Medium-term (3-5 years):

- Major timing system replacement: \$20,000-\$30,000
- Facility improvements with City of Stirling
- Storage and shed upgrades: \$15,000-\$25,000

Recommendation: Establish capital reserve fund with target of \$50,000 over 3 years to

fund major equipment replacement without impacting operations.

9.3 Reserve Policy Recommendation

Proposed Financial Reserve Policy:

1. **Operating Reserve Target:** 12-18 months of operating expenses
 - Current: 23.7 months (above target)
 - Target: \$90,000-\$135,000
 - Current: \$151,529 (exceeds target)
2. **Capital Reserve:** Separate reserve for equipment replacement
 - Target: \$50,000 over 3 years
 - Purpose: Major capital replacements
3. **Strategic Investment Reserve:** Funding for new initiatives
 - Target: \$20,000-\$30,000
 - Purpose: Coaching programs, athlete development, facility improvements

Current Position: Cash reserves of \$151,529 exceed recommended operating reserve. Committee should consider:

- Allocating funds to capital reserve
- Strategic investments in athlete programs
- Facility improvements
- Competitive registration fees to support participation

10. Treasurer's Recommendations

10.1 Immediate Actions (Next 3 months)

1. **Glendale Transfer Follow-up:** Pursue outstanding club transfer funds
2. **Asset Register Review:** Complete comprehensive asset register update
3. **Signatories Update:** Ensure bank signatories reflect current committee (Constitution requirement)

10.2 Short-term (3-12 months)

1. **Budget Development:** Prepare formal FY2026-27 budget for Committee approval
2. **Reserve Policy:** Develop and adopt financial reserve policy
3. **Sponsorship Strategy:** Develop plan to increase sponsorship income
4. **Grant Applications:** Research and apply for relevant grants
5. **Insurance Review:** Ensure adequate coverage for assets and operations

10.3 Medium-term (1-2 years)

1. **Capital Investment Plan:** Develop 5-year capital replacement schedule
2. **Fundraising Strategy:** Grow income sources beyond member fees
3. **Cost Efficiency Review:** Benchmark costs against similar athletics clubs
4. **Succession Planning:** Document Treasurer processes for continuity

11. Acknowledgments

I would like to acknowledge and thank:

- **Executive Committee:** For their support and governance oversight throughout the year
- **Canteen Coordinator:** Mel Edwards and team
- **Uniform Coordinator:** Lauren Vidler
- **Committee Members:** For diligent financial management and expenditure control
- **Volunteers:** All members who contributed to fundraising and operational activities
- **Former Clubs:** North Beach, Karrinyup, Sorrento, and Oceanside for successful fund transfers
- **Members and Families:** For their ongoing support and registration fees

12. Conclusion

The 2025-26 financial year has been exceptional for Hamersley Athletics Centre Inc. We achieved:

- Strong operating surplus of \$27,670 (after depreciation)
- Increased cash reserves to \$151,529
- Growth in net assets to \$306,799
- Successful completion of club amalgamation transfers
- Strategic investment in coaching and athlete development
- Low debt and excellent liquidity
- Sustainable financial operations

The Association is in excellent financial health with strong foundations for the future. Our financial position enables us to:

- Invest in quality coaching and athlete programs
- Maintain and upgrade facilities and equipment
- Weather unforeseen challenges
- Provide affordable athletics for our community

The Committee has fulfilled its financial obligations under the Constitution and the Association is well-positioned as a going concern for the foreseeable future.

Dean Hemmingsen
Treasurer



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